

Auckland Wastewater Network

Section 1

Annual Performance Report

1 July 2017 to 30 June 2018

Final Draft

30 September 2018



FOREWORD

At Watercare, we know our communities feel passionate about the health of their local waterways and beaches. We do too.

That is why we respond quickly when overflows are reported to us. It is also why we are investing billions of dollars in wastewater infrastructure over the next 10 years.

Our communities also have an important role to play in protecting the natural environment. We are working to educate them about how their actions can cause overflows. Aucklanders are now more aware of the consequences of pouring fat down their sinks and flushing rubbish down their toilets. We are also working with communities to identify properties with ageing or incorrectly installed drainage that allows stormwater into our network.

We want our communities to be proud of where they live, to enjoy the outdoors and to flourish. And we hope that by challenging ourselves to reduce the frequency and volume of overflows through a collaborative process of continuous improvement; we will contribute to their wellbeing.

TABLE OF CONTENTS

| | |
|--|-----------|
| FOREWORD | i |
| 1 INTRODUCTION | 1 |
| 1.1 Strategic Management Areas | 1 |
| 1.2 Document structure | 4 |
| 2 OVERVIEW | 6 |
| 2.1 Background | 6 |
| 2.2 Drainage types | 6 |
| 2.2.1 Combined networks | 6 |
| 2.2.2 Separate networks | 6 |
| 2.3 Watercare's response to overflows | 7 |
| 2.3.1 Immediate response | 7 |
| 2.3.2 Investigation and remediation | 7 |
| 2.3.3 Improvement works programme | 8 |
| 3 REPORTING AND DATA | 9 |
| 3.1 Wastewater overflow reporting | 9 |
| 3.1.1 Dry weather overflows | 9 |
| 3.1.2 Wet weather overflows | 12 |
| 3.2 Inflow and Infiltration programme reporting | 13 |
| 3.3 Erosion protection / Control reporting | 13 |
| 3.4 Improvement works programme reporting | 13 |
| 3.5 Schedule of Engineered Overflow Points | 13 |
| 4 SUMMARY | 15 |
| 4.1 Reported incidents | 15 |
| 4.1.1 Trend analysis across catchments | 16 |
| 4.1.2 Rainfall data for during reporting periods | 19 |
| 4.2 Wet weather overflows | 20 |
| 4.3 Improvement works programme | 21 |

1 INTRODUCTION

Watercare provides wastewater services to Auckland, New Zealand; from Te Hana in the North of the region to Waiuku in the South. The wastewater network consists of approximately 9,091 km of wastewater pipes, 167,284 manholes, 520 pump stations and 18 wastewater treatment plants.

This Annual Performance Report (APR) is required under Condition 57 of Watercare's Auckland Wastewater Network Comprehensive Discharge Permit (Network Discharge Consent, or NDC), granted on 17 June 2014:

"The Consent Holder shall provide an Annual Wastewater Network Performance Report to the Manager on 30 September of each year. This report shall provide the information specified in the Template for the Annual Network Performance Report (Attachment 9), and include the annually updated version of Attachment 2."

This is the fourth report submitted for this consent, and this report provides a summary of the overflows that occurred during the period 1 July 2017 to 30 June 2018, as well as a brief overview of works undertaken in each geographical catchment area.

1.1 Strategic Management Areas

To enable a structured management approach and prioritisation of expenditure based on risk to assets and the environment, Watercare has characterised the network in terms of Strategic Management Areas (SMAs). A SMA is defined as the geographic area serviced by a network that conveys wastewater flows to a wastewater treatment plant (WWTP).

This report covers 14 SMAs, which are listed in Table 1. Three of the SMAs are very large and have been further divided into geographic catchments [SMA 7 – Hibiscus Coast, SMA 8 – Rosedale (North Shore) and SMA 9 – Mangere (Metropolitan Auckland)]. The list of geographic catchments is shown in Table 2. There has been no change to the Strategic Management Areas.

Table 1: Strategic Management Areas

| Number | Name | WWTP |
|--------|---------------------------------|--------------------------|
| SMA 1 | Wellsford | Wellsford |
| SMA 2 | Omaha | Omaha |
| SMA 3 | Warkworth | Warkworth |
| SMA 4 | Snells Beach/ Algies Bay | Snells Beach/ Algies Bay |
| SMA 5 | Waiwera | Waiwera |
| SMA 6 | Helensville | Helensville |
| SMA 7 | Hibiscus Coast | Army Bay |
| SMA 8 | Rosedale (North Shore) | Rosedale |
| SMA 9 | Mangere (Metropolitan Auckland) | Mangere |
| SMA 10 | Oneroa | Owhanake |
| SMA 11 | Beachlands-Maraetai | Beachlands-Maraetai |
| SMA 12 | Clarks Beach | Clarks Beach |
| SMA 13 | Waiuku | Waiuku |
| SMA 14 | Pukekohe | Pukekohe |

Table 2: Geographic Catchments

| |
|--|
| SMA 7: Hibiscus Coast (Army Bay WWTP) |
| Catchment 7 – Orewa |
| Catchment 8 – Weiti |
| Catchment 9 – Whangaparaoa |
| SMA 8: North Shore (Rosedale WWTP) |
| Catchment 10 – Long Bay |
| Catchment 11 – East Coast Bays |
| Catchment 12 – Devonport-Takapuna |
| Catchment 13 – Shoal Bay |
| Catchment 14 – Upper Harbour North |
| Catchment 15 – Upper Harbour South |
| SMA 9: Auckland (Mangere WWTP) |
| Catchment 16 – Upper Harbour West |
| Catchment 17 – Henderson Creek |
| Catchment 18 – Whau River |

| |
|--|
| Catchment 19 – Laingholm |
| Catchment 20 – Cox's Bay |
| Catchment 21 – Central Auckland (CBD) |
| Catchment 22 – Hobson Bay |
| Catchment 23 – Onehunga |
| Catchment 24 – Mangere |
| Catchment 25 – Lower Tamaki River |
| Catchment 26 – Upper Tamaki River |
| Catchment 27 – Cockle Bay |
| Catchment 28 – Puhinui |
| Catchment 29 – Pahurehure Inlet |
| Catchment 35 – Kumeu-Huapai-Riverhead |
| Catchment 36 – Western Isthmus (Central Interceptor) |

1.2 Document structure

This report provides a summary of information on the performance of Watercare's wastewater network in terms of the actual recorded and reported overflows that occurred over the reporting period. It also provides comparisons to previous year's data, updates on the progress of various network improvement projects, and other measures aimed at improving network performance.

Section One of this report provides contextual information about wastewater networks, overflows and other network management matters. It also expands upon the terms, definitions and data sources for this report, with summaries of regional trends of wastewater network performance.

Section Two documents network performance for each Strategic Management Area at the geographic catchment level.

Section Three addresses various aspects of wastewater network management that are not confined to specific geographic locations. This section includes all appendices and flushing programmes.

Specifically, this report provides information on:

- Wastewater overflows from Watercare's wastewater network, both during times of dry weather and wet weather flows.
 - Type 1 (pump stations) and Type 2 (Engineered Overflow Point) overflows, identified through telemetry
 - Uncontrolled overflows, typically reported through customer contact
- The capital and operational improvement projects undertaken by Watercare to improve network performance with investigations and planning studies.
- Watercare's Inflow and Infiltration Programme (I&I), additions to the network and the nature of public information made available by Watercare.

The report also includes compliance reporting for other discharge consents held by Watercare to highlight the integrated and connected nature of the wastewater network. These are:

- (1) R/REG/2013/3743 (overflows to land and water) – Auckland wastewater network (NDC)
- (2) R/REG/2013/3755 (overflows to the coastal marine area) - Auckland wastewater network (NDC)
- (3) R/REG/2013/3763 (overflows to land and water) - Central Interceptor Catchment (NDC-CI)
- (4) R/REG/2013/3764 (overflows to the coastal marine area) - Central Interceptor Catchment (NDC-CI)
- (5) COA-63609 (overflows to the coastal marine area) - Weranui Pump Station, Weranui Road, Waiwera
- (6) REG-63613 (overflows to land and water) - Springs Road Pump Station, Springs Road, Parakai
- (7) REG-63614 (overflows to land and water) - Outfall Pump Station, Kaipara Coast Highway, Helensville
- (8) 31584 (overflows to land and water) - Catchment draining to the Hingaia Pump Station, 158 Park Estate Road, Papakura.
- (9) 39084 (overflows to land and water) - Whenuapai Pumping Station, 167 Brigham's Creek Road, Whenuapai
- (10) 39087 (overflows to land and water) - Massey North Pumping Station, 97B Fred Taylor Drive, Whenuapai

- (11) 48840 (overflows to the Coastal Marine Area) – 562 Oruarangi Road, Mangere, Auckland.

The NDC and NDC-Central Interceptor Consents (1 to 4 above) are distinguished only by the overflow target that has to be met under the terms of the consent. Catchment 36 (Western Isthmus) is dominated by a combined network, and a significant network improvement project (the Central Interceptor) is planned. As such, the overflow target is framed in terms of volume reduction, rather than frequency of overflows.

Consents 5 to 10 above cover individual pump stations that are currently located on rural zoned land. Under the regulatory framework that was in force when the NDC application was submitted, these overflow points had to be addressed separately. Consent conditions of Consents 5 to 7 are the same as the NDC, and less rigorous than the NDC for Consents 8 to 10.

2 OVERVIEW

2.1 Background

The primary purpose of a wastewater network is to transport the untreated wastewater generated by residential, commercial and industrial properties to a wastewater treatment plant (WWTP). These flows comprise of:

- Dry Weather Flow (DWF) is a combination of domestic, commercial and industrial loads. Dry Weather Flows also include groundwater infiltration (GWI); water entering the network from the groundwater table.
- Rainfall Derived Inflow and Infiltration (RDII) is rainfall which enters the wastewater network from cracked pipes or illegal private stormwater pipes connected to the wastewater system.

The wastewater network has been designed to overflow at engineered overflow points (EOPs) during wet weather events in order to minimise the risk of wastewater spilling onto private homes and property; jeopardising public health. This is a common approach taken by many international water utilities.

2.2 Drainage types

There are two key drainage types within the Auckland region - combined networks, found in the older areas of metropolitan Auckland, and separated networks.

2.2.1 Combined networks

The combined networks are designed to collect both wastewater and stormwater flows in a single pipe in defined combined areas. Combined networks are designed to overflow during rainfall events, when capacity is restricted due to increased stormwater flows.

To ensure that these overflows occur in a controlled manner, rather than on private properties and buildings, dedicated Type 2 Engineered Overflow Points (EOPs) were constructed at points along the network, which discharge through a piped system to the local receiving environment.

The Mangere SMA is the only area within the network which remains combined, encompassing parts of the Western Isthmus (Central Interceptor), Cox's Bay, CBD and Hobson Bay geographic catchments. All other SMAs were developed as separated systems as are all new developments.

2.2.2 Separate networks

Separate networks are designed to receive dry weather flows and some wet weather flows. The influence from wet weather flow results from:

- Inflow - where water enters the separated wastewater system through wrongful or illegally connected downpipes from roofs, overland flow, flooded manholes and/or low-lying gully traps on private property.
- Infiltration - where surface and groundwater that is above the pipe level enters the wastewater system through cracked or disjointed pipes. This occurs in both public and private wastewater pipes.

Separate wastewater systems also have engineered overflow structures at pump stations (Type 1 EOPs) and within the network (Type 2 EOPs), to provide a relief point where lack of capacity could otherwise result in uncontrolled overflows at a private property, and/or to spill

preferentially in locations with lower risks to public health and the environment.

2.3 Watercare's response to overflows

Management of wastewater overflows is undertaken in two ways:

- Immediate response in accordance with the Wastewater Overflow Regional Response Manual, as outlined below.
- Investigation and remediation: overflow incidents are recorded and reported in accordance with the procedures set out in the Wastewater Overflow Regional Response Manual. Through this process, Watercare determines whether preventative measures can be undertaken.

2.3.1 Immediate response

Watercare has in place an agreed protocol with Auckland Council for responding to and reporting on wastewater overflows. The Wastewater Overflow Regional Response Manual, developed in conjunction with the Pollution Response and Licencing and Compliance Teams, was signed in 2014.

Overflows are categorised according to risks, as identified below:

- Level 1: No discharge to a water course and the overflow is contained onsite, with limited public health risks. Escalation to Auckland Council is not required.
- Level 2: Wastewater enters a watercourse but ammonia is less than 3ppm, 100m downstream. Auckland Council is notified of Level 2 incidents via phone.
- Level 3: Wastewater enters a watercourse and ammonia is greater than 3ppm, 100m downstream. Both Auckland Council and the Auckland Regional Public Health Service are notified of these overflows, with the follow up incident reporting issued within 10 working days.
- Level 4: Significant overflow to a watercourse.
- Level 5: Catastrophic event or civil defence state of emergency.

Ammonia testing was adopted as a tool to indicate the presence of sewage contamination, along with other visual and odour indicators. Ammonia sampling is undertaken when health and safety is not compromised and the water course is accessible. Where possible, ammonia samples are taken at point of entry, 5m downstream and 100m downstream.

Ammonia results are reported in the wastewater overflow incident assessment forms which are issued to Auckland Council within 10 working days for Level 3 and above incidents.

Where ammonia is greater than 6ppm, further sampling may be undertaken to confirm repairs have been completed and no further action is required. Watercare provides these results in the 2017-2018 Annual Report. Further sampling may also be undertaken by the Auckland Council Environmental Health Officer if required.

2.3.2 Investigation and remediation

The investigation into repeat Dry Weather Overflows (DWOs) may identify a systemic network asset or maintenance issue. A repeat DWO is defined as one which occurs twice or more over a 12 month period; Watercare is tracking these repeat overflows which are not resolved within the reporting year, and prioritising investigations into issues with three or more spills over a rolling 24 month period.

Repeat overflows can be the result of:

- Pipe deterioration, root intrusion, blockages from foreign objects, and lack of capacity.
- The same incident being logged under separate Service Requests (customer calls).

- A fault being incompletely rectified, and requiring a follow up visit to resolve the issue.
- Third party damage.

Watercare investigates the cause of repeat overflows and initiates appropriate remedial actions as required. Remedial action may include additional sewer cleaning, removal of temporary obstructions, asset renewal, public education or other site specific actions.

Where the cause of the repeat overflows is clearly attributable to I&I, rather than a partial blockage or other maintenance issues, Watercare has three options:

- Network improvements and upgrades to eliminate the overflow, or
- Create an EOP to divert the overflow into an adjacent waterway or stormwater pipe (subject to agreement from the asset owner). This is a short-term solution to ensure that direct human contact with the overflow can be avoided by providing an alternative discharge location and adequate dilution; and/or
- Commence I&I investigation and remediation/enforcement by Auckland Council.

2.3.3 Improvement works programme

As a requirement of the NDC, the Wastewater Network Strategy sets out a Wastewater Network Improvement Programme to address wet weather overflows, this is developed and refreshed on a six-yearly basis. The first Wastewater Network Strategy Plan was delivered in June 2017. The Wastewater Network Improvement Works Programme sets out how growth will be serviced, and how wastewater network performance will be improved over the next six-yearly planning period, as well as how works will be prioritised.

A full summary of the proposed improvement works scheduled to be undertaken within the current year; as well as the next year is included in each catchment in Section One.

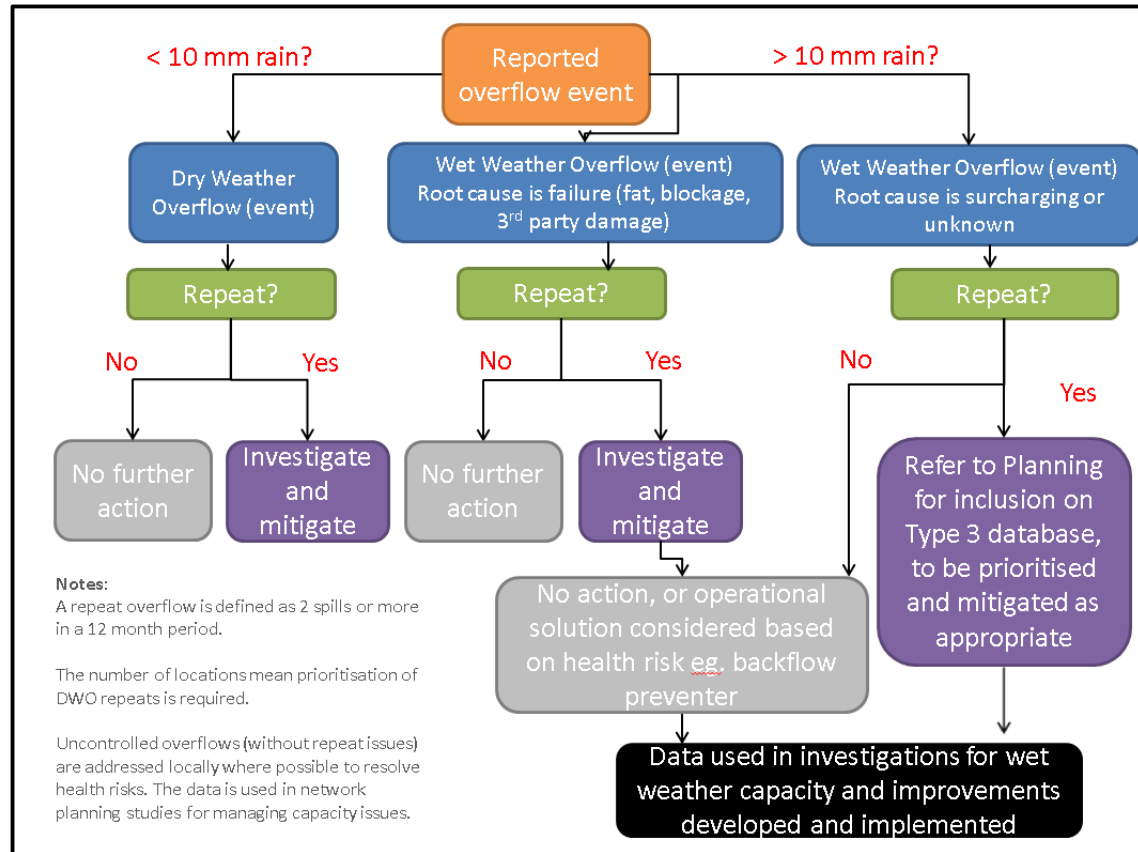
As well as developing new assets, Watercare is undertaking an Inflow & Infiltration programme that will identify sources of stormwater entering wastewater networks, including those from private property.

Work is being undertaken to educate the public on the causes of overflows and actions private property owners can take to reduce the frequency and volume of overflows. This is readily available on the Watercare website, and Watercare's customer newsletters include valuable information on how customers' actions can help to reduce the risk of overflows. For example, the Winter 2017 edition of the customer newsletter 'Tapped In' included a graphic covering information on the correct way to dispose of fat, and how the public affect the wastewater network. The newsletter was shared with media and gained coverage in national and local publications.

3 REPORTING AND DATA

3.1 Wastewater overflow reporting

Overflows from a wastewater network are distinguished on the basis of their primary cause as **Dry weather overflows** (DWOs) or **Wet weather overflows** (WWOs). Wastewater overflow reporting processes are outlined below.



A summary of repeat overflows is provided in Section Two in each catchment, with details of all reported incidents in Appendix 3.

3.1.1 Dry weather overflows

DWOs normally occur as the result of blockages, breakages or system breakdown such as a power failure at a pump station. Because dry weather overflows occur as the result of an unforeseen occurrence, they are by definition unpredictable and can happen anywhere in the system. These can occur on 'dry' or 'wet' days.

DWOs are classified in terms of severity of effects, with a Level 1 incident (spill) being minor and able to be contained and cleaned up. Level 5 incidents are classified as catastrophic, constituting a civil defence emergency. This can be found in the Definitions Chapter of Section Three.

Type 1 EOPs – Pump station overflows

Overflow events at Type 1 EOPs (pump stations and storage tanks) are detected by telemetry devices. Watercare's maintenance contractors receive notification of alarms and respond immediately, with high level alarms providing early warnings prior to the overflow occurring. Pump station alarms can also be the result of a localised or general power failure.

The majority of pump stations have a minimum of 4 hours' storage to allow maintenance contractors to respond to failures without discharging to the environment. In some instances of widespread system failure, this cannot be achieved at all locations.

Type 2 EOPs – Network relief overflows

Dry weather overflows from Type 2 EOPs are typically notified by members of the public or network maintenance staff.

Reported incidents - Uncontrolled spills

DWOs from manholes are reported to Watercare by members of the public or network maintenance staff.

DWO information reported on includes the following:

| Identification Details: | |
|---------------------------|--|
| Date | The date on which the overflow was notified. |
| Compkey / Asset ID | This is the unique code used to identify the asset in Watercare's asset database. |
| Facility | <p>Wastewater overflows normally occur at three types of facilities:</p> <p>Type 1 - Pump stations (or the storage tanks associated with pump stations);</p> <p>Type 2 - Engineered structures in the network of pipes that are purpose built to let wastewater overflow, usually to the stormwater system;</p> <p>Uncontrolled spills – Manholes and gully traps.</p> <p>DWOs normally discharge from manholes.</p> |
| Address | The street address at or closest to the overflow location. |
| Overflow Characteristics: | |
| Incident level | <p>The incident level is determined by the Watercare incident controller in accordance with the procedures set out in the <i>Wastewater Overflow Regional Response Manual</i> (Auckland Council and Watercare, 2013):</p> <p>Level 1 – Spill</p> <p>Level 2 – Minor Overflow</p> <p>Level 3 – Significant Overflow</p> <p>Level 4 – Major Overflow</p> <p>Level 5 – Catastrophe</p> |
| Start Time | The time at which the overflow was reported to Watercare (24 hour clock). |
| End Time | The time at which the job was closed off on the reporting system (24 hour clock). |

| Overflow Characteristics: | |
|-------------------------------------|--|
| Job Duration (minutes) | <p>Length of time to resolve the job.</p> <p>Type 2 and uncontrolled DWOs are calculated based upon the time the call was logged to when the job was completed, inclusive of containment / unblocking and clean up, and closed on the system. This can result in large durations and does not reflect the period of the actual overflow.</p> <p>Type 1 DWOs spill durations are based on the telemetered data.</p> |
| Cause | <p>The causes of DWOs are generally well established as one of the following:</p> <ul style="list-style-type: none"> • Roots • Fat • Foreign Object • Third party damage • Silts • Rubbish • Surcharging • Broken pipe • Unknown <p>Where a contributing factor isn't identified "Unknown" is logged.</p> |
| Rainfall | <p>The daily rainfall in the general area. This is not always able to account for localised rainfall events. This also does not always account for incidents identified or occurring after days of heavy rain.</p> |
| Repeat Overflow | <p>A repeat overflow is one that occurs more than once at the same location within a 12 month period. This may indicate a network issue which requires further investigation. This is reported as a YES or NO.</p> |
| Overflow Management: | |
| Receiving Environment | <p>For Level 1 overflow incidents, the receiving environment is always 'Land'. Level 2 and above incidents are those where the overflow has entered a water body, either directly or via the stormwater system. In these cases, the receiving environment is 'Water'.</p> |
| Public Health Risk | <p>A public health risk potentially only applies in incidents of Level 2 and above, where wastewater isn't contained onsite. This is reported as YES or NO.</p> |
| Ecological Risk | <p>An ecological health risk potentially only applies in incidents of Level 2 and above. Where wastewater isn't contained onsite. This is reported as YES or NO.</p> |
| Monitoring | <p>Monitoring refers to monitoring of the overflow, meaning that in some instances the overflow location will be re-visited to ensure that the overflow has ceased and been responded to in accordance with established procedure. Under the terms of the <i>Wastewater Overflow Regional Response Manual</i>, Watercare does not carry out environmental monitoring other than the assessment of ammonia levels through the use of a handheld device (see below).</p> |
| Monitoring Location | <p>The monitoring location is the same as the overflow location.</p> |
| Ammonia Result (100 m downstream) | <p>For Level 2 and above incidents where the overflow has entered a water body, the incident controller will assess ammonia levels through the use of a handheld device to determine the incident level.</p> |
| Containment | <p>This is reported as YES or NO. Level 1 incidents are always contained and cleaned up. Containment for Level 2 and above incidents may not be possible or appropriate, depending on the circumstances.</p> |
| Repeat Overflow Prevention Measures | <p>If the overflow is a repeat overflow, Watercare will investigate options to address this.</p> |

3.1.2 Wet weather overflows

WWOs typically occur at EOPs designed for this purpose. As outlined above, there are two types of EOPs:

- Type 1 EOPs are overflow structures (with telemetry) associated with a pump station.
- Type 2 EOPs, also referred to as network relief points, can be found anywhere on the network, and are most common in the combined (or formerly combined) network. Watercare has telemetry devices at very few Type 2 EOPs; accordingly, any data provided is not representative of the overall network system performance. It is also noted that combined sewers were designed to overflow frequently.

Occasionally, wastewater may also overflow at uncontrolled locations when a lack of hydraulic capacity in wet weather causes the wastewater system in an area to surcharge. These are termed Type 3 locations, and are identified through analysis of the overflow data and catchment studies.

WWO information reported on includes the following:

| Identification Details: | |
|--|---|
| EOP ID | This is the unique code used to identify the Engineered Overflow Point in Watercare's EOP database. |
| Asset ID | This is the unique code used to identify the asset associated with the EOP in Watercare's asset database. |
| Facility | The name of the pump station or storage tank associated with the EOP. |
| Address | The street address at or closest to the EOP location. |
| Receiving Environment | The name of the receiving environment into which the discharge occurs. Because the Engineered Overflow Point is a permanent structure, this information is available from Watercare's EOP database (Schedule of EOPs in Appendix 1). |
| Overflow Event Characteristics: | |
| Date | The date on which the overflow occurred. |
| Start Time | The time at which the overflow was recorded by telemetry (24 hour clock). |
| End Time | The time at which the overflow ceased (24 hour clock). |
| Duration (mins) | The length of time over which the overflow occurred. Note this can be less than the start and end time of the overflow, as a WWO event is categorised by being separated by 24 hours, but the spill duration can be significantly less. |
| Rainfall | The daily rainfall in the general area. This is not always able to account for localised rainfall events. |
| Engineered Overflow Point Characteristics: | |
| Number of overflows | The total number of overflows that occurred at the EOP over the reporting period. |
| Public Health Risk | This is reported as YES or NO and is dependent on the classification and public health risk profile of the receiving environment. For example, if a receiving environment is categorised as a Class 1 recreational receiving environment (such as a swimming beach), a public health risk is deemed to exist. |

| Engineered Overflow Point Characteristics: | |
|--|--|
| Ecological Risk | This is reported as YES or NO and is dependent on the classification and ecological risk profile of the receiving environment. For example, if a receiving environment is categorised as a Class 1 ecological receiving environment (such as a stream with high water quality), an ecological risk is deemed to exist. |
| Improvement Works | This is information about any works that may be in progress or planned that are expected to reduce wet weather overflows at this location. |

3.2 Inflow and Infiltration programme reporting

Conditions 47 to 49 of the NDC address the management and control of I&I:

47. The Consent Holder shall establish an ongoing programme to investigate the extent of I&I within the wastewater network, and identify where specific I&I remedial works are likely to reduce wastewater overflows.

48. The Consent Holder shall undertake specific I&I remedial works identified through the wastewater network I&I programme required under condition 47 within two years of the specific remedial works being identified.

49. The Annual Network Performance Report required under condition 57 shall include reporting on the wastewater network I&I programme, and any specific remedial works.

Since local government amalgamation in 2010, Watercare has undertaken local I&I investigations, and these are noted in Section Two of this report.

3.3 Erosion protection / Control reporting

Rule 5.5.10 (vi) (2) of the Air, Land and Water Plan requires that erosion control is provided for all outfall structures that may cause scour or erosion. Watercare routinely provides erosion protection for the structures it owns, including those in the combined wastewater network. In some cases wastewater overflows discharge to Auckland Council's stormwater network, being the most practical option. Wastewater is a small component of the combined flows within the stormwater network.

3.4 Improvement works programme reporting

Watercare's NDC application included information about planned wastewater network improvement projects aimed at reducing wastewater overflows. Such projects also include specific investigation, planning, and modelling projects, as these are an integral part and necessary precursor of any large-scale capital projects. This Annual Performance Report outlines the progress of the projects identified, as well as noting any new projects that have been committed to during the reporting year. This information is provided in Section Two for each catchment.

3.5 Schedule of Engineered Overflow Points

Condition 56 of the NDC requires the annual revision of Watercare's Schedule of EOPs:

1. *The Consent Holder shall, on an annual basis, update the Schedule of Engineered overflow points (Attachment 2) to identify the following:*
 - a. *Any further engineered overflow points identified by the Consent Holder within the existing network not already listed in Attachment 2. Once identified, these further engineered overflow points become subject to this consent;*

- b. Any engineered overflow points that have been decommissioned and are no longer subject to this consent and are therefore to be deleted;*
- c. Any new engineered overflow points within the existing network authorised under conditions 24, 26 or 27;*
- d. Any new engineered overflow points within a future network authorised under conditions 30 or 31.*
- e. Any engineered overflow points previously authorised by another consent that has been included in this comprehensive discharge permit.*

The updated Schedule of EOPs, current as of June 2018, is provided in Appendix 1.

4 SUMMARY

4.1 Reported incidents

The 2017-18 period found a decrease of reported wastewater overflow incidents and an increase in Dry Weather Overflow events Level 3 and above when compared with the previous reporting period.

The below table summarises the key indicators of wastewater network performance over the previous four years' of annual reporting. Additional breakdown of reporting measures is appended for clarity.

| Category | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|---|---------|---------|---------|---------|
| Reported incidents | 3,396 | 4,520 | 4,813 | 3,979 |
| Number of DWO incidents Level 3 and above | 36 | 43 | 51 | 52 |

4.1.1 Trend analysis across catchments

The table below shows the total network and transmission pipe length (km) and total reported incidents of uncontrolled overflows across all catchments in 2014-2015, 2015-16, 2016-17, and 2017-18.

| Geographic Catchment | 2014-15 | | | 2015-16 | | | 2016-17 | | | 2017-18 | | |
|----------------------------|------------------------|--------------------|-------|------------------------|--------------------|-------|------------------------|--------------------|-------|------------------------|--------------------|-------|
| | Total Pipe Length (km) | Reported Incidents | Ratio | Total Pipe Length (km) | Reported Incidents | Ratio | Total Pipe Length (km) | Reported Incidents | Ratio | Total Pipe Length (km) | Reported Incidents | Ratio |
| 1. Wellsford | 26 | 10 | 0.39 | 26 | 18 | 0.69 | 27 | 12 | 0.45 | 29 | 11 | 0.38 |
| 2. Omaha | 44 | 19 | 0.43 | 45 | 13 | 0.29 | 47 | 18 | 0.39 | 55 | 10 | 0.18 |
| 3. Warkworth | 47 | 8 | 0.17 | 48 | 29 | 0.60 | 50 | 21 | 0.42 | 59 | 20 | 0.34 |
| 4. Snells Beach-Algies Bay | 53 | 10 | 0.19 | 55 | 15 | 0.27 | 56 | 10 | 0.18 | 64 | 17 | 0.26 |
| 5. Waiwera | 3 | 1 | 0.33 | 3 | 3 | 0.99 | 3 | 0 | 0 | 4 | 2 | 0.48 |
| 6. Helensville | 30 | 11 | 0.36 | 30 | 14 | 0.46 | 31 | 29 | 0.95 | 36 | 14 | 0.39 |
| 7. HBC-Orewa | 132 | 38 | 0.29 | 147 | 60 | 0.41 | 155 | 50 | 0.32 | 187 | 39 | 0.21 |
| 8. HBC-Weiti | 39 | 8 | 0.21 | 39 | 14 | 0.36 | 39 | 16 | 0.41 | 45 | 20 | 0.44 |
| 9. HBC-Whangaparaoa | 270 | 99 | 0.37 | 274 | 95 | 0.35 | 276 | 100 | 0.36 | 318 | 89 | 0.28 |
| 10. Long Bay | 61 | 13 | 0.23 | 63 | 28 | 0.47 | 65 | 30 | 0.46 | 81 | 24 | 0.31 |
| 11. East Coast Bays | 489 | 372 | 0.82 | 489 | 353 | 0.78 | 489 | 350 | 0.72 | 597 | 349 | 0.62 |
| 12. Devonport-Takapuna | 38 | 38 | 1.09 | 38 | 22 | 0.63 | 38 | 26 | 0.68 | 48 | 11 | 0.25 |
| 13. Shoal Bay | 277 | 151 | 0.60 | 277 | 214 | 0.84 | 277 | 204 | 0.74 | 338 | 182 | 0.58 |
| 14. Upper Harbour North | 302 | 90 | 0.33 | 307 | 95 | 0.34 | 311 | 109 | 0.35 | 368 | 106 | 0.31 |
| 15. Upper Harbour South | 219 | 108 | 0.53 | 219 | 147 | 0.72 | 220 | 139 | 0.63 | 260 | 110 | 0.45 |
| 16. Upper Harbour West | 74 | 8 | 0.12 | 80 | 19 | 0.25 | 112 | 25 | 0.22 | 117 | 28 | 0.25 |
| 17. Henderson Creek | 727 | 344 | 0.50 | 730 | 459 | 0.66 | 732 | 445 | 0.61 | 893 | 316 | 0.37 |
| 18. Whau River | 349 | 365 | 1.11 | 349 | 304 | 0.92 | 349 | 260 | 0.75 | 405 | 199 | 0.52 |
| 19. Laingholm | 103 | 22 | 0.22 | 103 | 45 | 0.45 | 104 | 42 | 0.41 | 125 | 42 | 0.35 |
| 20. Cox's Bay | 96 | 51 | 0.57 | 96 | 67 | 0.75 | 96 | 70 | 0.73 | 97 | 55 | 0.61 |
| 21. Central Auckland (CBD) | 116 | 56 | 0.52 | 116 | 106 | 0.99 | 117 | 101 | 0.87 | 120 | 72 | 0.65 |
| 22. Hobson Bay | 429 | 211 | 0.52 | 431 | 325 | 0.80 | 432 | 348 | 0.81 | 436 | 329 | 0.80 |

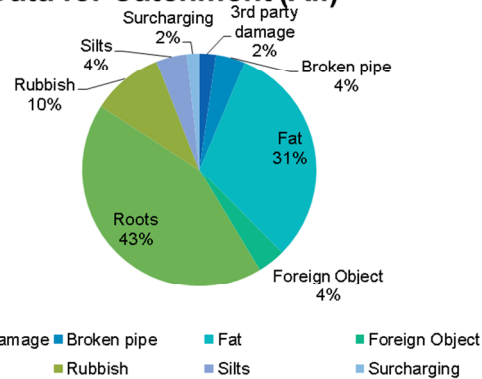
| Geographic Catchment | 2014-15 | | | 2015-16 | | | 2016-17 | | | 2017-18 | | |
|----------------------------|------------------------|--------------------|-------|------------------------|--------------------|-------|------------------------|--------------------|-------|------------------------|--------------------|-------|
| | Total Pipe Length (km) | Reported Incidents | Ratio | Total Pipe Length (km) | Reported Incidents | Ratio | Total Pipe Length (km) | Reported Incidents | Ratio | Total Pipe Length (km) | Reported Incidents | Ratio |
| 23. Onehunga | 254 | 99 | 0.42 | 254 | 173 | 0.73 | 255 | 184 | 0.72 | 258 | 131 | 0.54 |
| 24. Mangere | 304 | 158 | 0.58 | 305 | 217 | 0.79 | 307 | 212 | 0.69 | 354 | 143 | 0.44 |
| 25. Lower Tamaki River | 303 | 236 | 0.82 | 304 | 212 | 0.73 | 307 | 288 | 0.94 | 327 | 216 | 0.69 |
| 26. Upper Tamaki River | 1035 | 534 | 0.55 | 1039 | 557 | 0.57 | 1061 | 687 | 0.65 | 1248 | 568 | 0.48 |
| 27. Cockle Bay | 104 | 61 | 0.61 | 104 | 35 | 0.35 | 104 | 53 | 0.51 | 123 | 44 | 0.37 |
| 28. Puhinui | 372 | 176 | 0.51 | 368 | 218 | 0.63 | 375 | 233 | 0.62 | 446 | 193 | 0.46 |
| 29. Pahurehure Inlet | 548 | 164 | 0.32 | 558 | 149 | 0.28 | 565 | 179 | 0.32 | 626 | 151 | 0.25 |
| 30. Oneroa | 3 | 0 | 0.00 | 3 | 0 | 0.00 | 3 | 1 | 0.32 | 3 | 0 | 0.00 |
| 31. Beachlands-Maraetai | 70 | 23 | 0.33 | 73 | 13 | 0.18 | 78 | 18 | 0.23 | 89 | 16 | 0.18 |
| 32. Clarks Beach | 15 | 4 | 0.26 | 15 | 4 | 0.26 | 16 | 8 | 0.51 | 16 | 3 | 0.19 |
| 33. Waiuku | 59 | 17 | 0.29 | 59 | 24 | 0.41 | 59 | 15 | 0.25 | 59 | 29 | 0.49 |
| 34. Pukekohe | 152 | 62 | 0.41 | 153 | 70 | 0.46 | 168 | 114 | 0.68 | 164 | 86 | 0.53 |
| 35. Kumeu/Huapai/Riverhead | 47 | 2 | 0.04 | 53 | 14 | 0.27 | 59 | 14 | 0.24 | 71 | 6 | 0.08 |
| 36. Western Isthmus | 617 | 238 | 0.41 | 618 | 395 | 0.68 | 619 | 402 | 0.65 | 625 | 348 | 0.59 |
| Average across catchments | 217 | 106 | 0.43 | 219 | 126 | 0.54 | 222 | 134 | 1 | 253 | 111 | 0.40 |
| Total across catchments | 7810 | 3807 | | 7871 | 4526 | | 8001 | 4813 | | 9092 | 3979 | |

Analysis of overflow data has identified fat, root intrusion and rubbish as the main causes of blockages and overflows, with 2016-17 having a larger portion caused by surcharging as a result of the extremely wet year. Rags were added as a notable cause of overflows due to the increasing presence of baby wipes in the wastewater network.

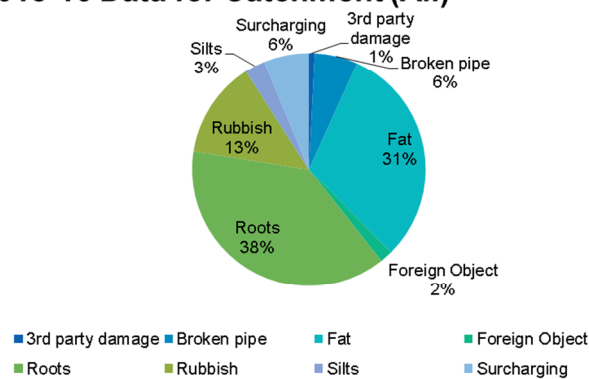
Ongoing maintenance activities such as root cutting and flushing continue as measures to reduce overflow events. This maintenance also includes analysing and implementing measures to reduce the frequency of repeat uncontrolled overflows.

An education and awareness programme has been implemented and is made available to our customers via printed media attached to bills, as well as being on the Watercare website. Targeted programmes around disposal of fat continue.

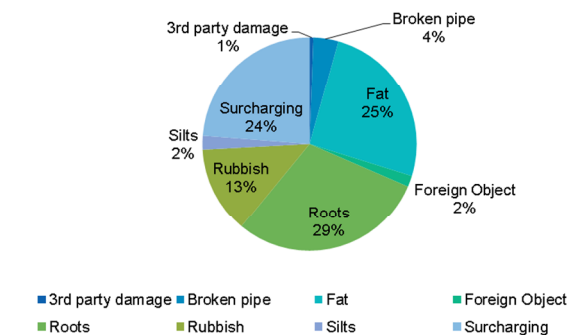
2014-15 Data for Catchment (All)



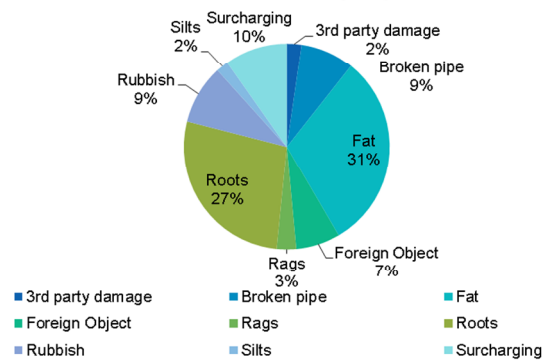
2015-16 Data for Catchment (All)



2016-17 Data for Catchment (All)

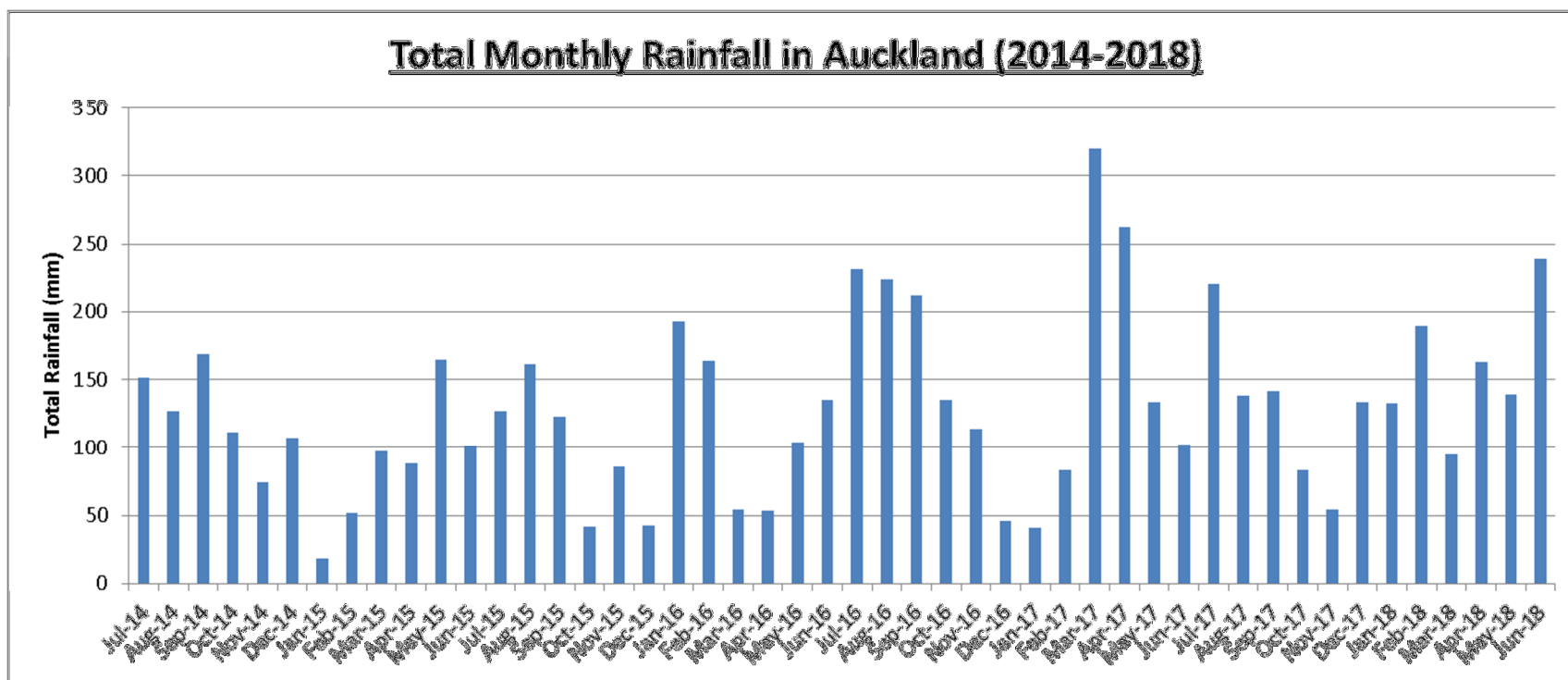


2017-18 Data for Catchment (All)



4.1.2 Rainfall data for during reporting periods

The graph below shows the monthly total of rainfall (mm), averaged from key rain gauges across Auckland from reporting periods 1/07/2014 –30/06/2018. The increase in rain during March and April of 2017 was due to high rainfall during the Tasman Tempest and following excessive storm events.



4.2 Wet weather overflows

The table below shows the Type 1 EOPs (Pump Stations) network performance statistics for the last three reporting years. This table also shows the updated identification of Type 3 overflows. Note that Type 2 (network relief) EOPs are not included in this summary, as these are typically not monitored.

Watercare has introduced a number of new reporting systems to ensure continual validation of discharges in the telemetered overflow network and uncontrolled overflows. This is resulting in an improved identification of issue locations, which is reflected in the increase in identified Type 3 locations.

| | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 |
|--|-----------|-----------|-----------|-----------|
| Type 1 – Pump station wet weather discharges | 123 | 119 | 404 | 341 |
| Number of Type 1 EOPs compliant with two spills/year* | n/a | 375 | 371 | 482 |
| Number of Type 1 EOPs exceeding two spills / year* | n/a | 14 | 32 | 38 |
| Number of Type 3 locations on register | 29 | 35 | 56 | 52 |
| Number of new Type 3 locations identified | - | 9 | 24 | 2 |
| Number of Type 3 locations resolved with project | - | 1 | 3 | 6 |
| Number of Type 3 locations mitigated (new EOP) | - | 2 | 0 | 6 |

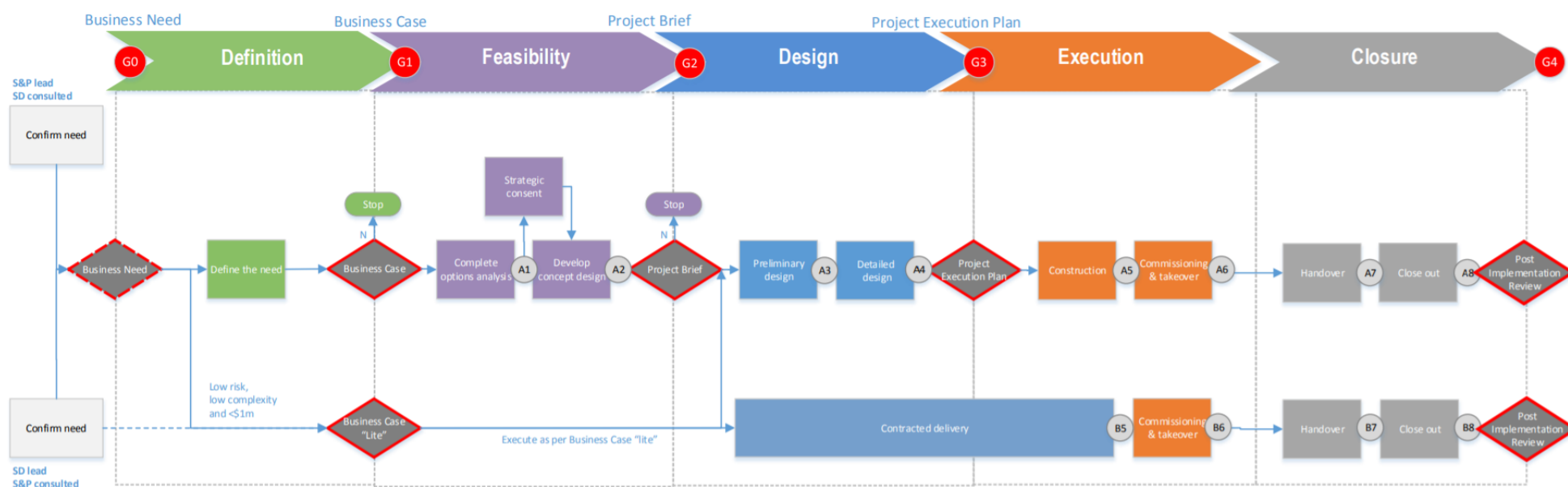
*This is based on a rolling average of 4 years of data only.

4.3 Improvement works programme

The below table summarises the improvement works completed over the 2017/18 reporting year, as well as an update on significant network improvement works projects which have progressed this reporting year. This summary is limited to the major works, with more detailed information on all improvements undertaken and planned for the next reporting year available in the catchment summaries.

The level of certainty in terms of scope, programme, costs and outcomes achieved for each project varies depending upon the stage of project development. The project stages are demonstrated in the figure below. Projects in the Feasibility stage have the most uncertainty associated with them and accordingly have the highest risk of delays or scope changes; these risks decrease as the project progresses through the design and project execution stages. The proposed improvement works programme is therefore subject to change.

Overview of the Project Management Framework



Section One
Version 1

| Status | Project Name | Current Stage | Reason for Project | Anticipated Outcome | Timeframe (to project completion) | Catchment(s) |
|----------|--|---------------|---|--|--|---------------------------------|
| Complete | Franklin Road, Collingwood Street Targeted Wastewater Separation | Closure | This area is combined and the existing network is in poor condition. Separation will reduce the flows to the EOPs. The network will also be rehabilitated to ensure low I&I in future | The proposal will provide for growth, remove two EOPs (185 and 182) and significantly reduce wet weather overflows from EOP 183 | 2018 | CBD |
| Complete | Fred Thomas Drive WWPS and storage tank | Closure | Project will address performance and reliability at EOP 852. This project will enable projects (Northboro WWPS upgrade and others) to commence | Will reduce overflow frequency at EOP852 and enable future growth and future projects in upstream catchment to address performance at EOP860 | 2017 | Devonport / Takapuna, Shoal Bay |
| Complete | New gravity sewerage in Wynyard Quarter | Closure | The sewers are in poor condition, with high I&I and tidal ingress. Flat grades have also resulted in operational issues | Reduced overflow frequency and volume at EOP659, and reduced risk of uncontrolled spills from the network | 2019 (timing of all upgrades dependent upon Auckland Transport upgrades) | CBD |
| Complete | Oliver St WWPS catchment diversion | Closure | The Oliver St WWPS is undersized for the current contributing catchment, resulting in frequency wet weather overflows | Reduction in overflows from EOP 701 | 2015-2018 | Western Isthmus (CI) catchment |
| Complete | Pakuranga pipe work replacement PS28 | Closure | Upgrade of aging pipework at WWPS DPS028 | Reduction of discharges of wastewater to the environment | 2011-2017 | Upper Tamaki River |
| Complete | Pukekohe trunk sewer upgrade | Closure | Required in order to provide additional conveyance capacity to cater for the planned growth | Will improve the level of wastewater overflow performance and provide for growth | 2013-2017 | Pukekohe |
| Complete | Pump station and rising main to service Wynyard Quarter | Closure | The capacity of the existing wastewater system servicing Wynyard Quarter is insufficient to cater for the proposed change in land use and associated growth | The new pump station will divert flows currently going to EOP 659, reducing overflows at that location and providing for growth | 2014-2018 | CBD |

Section One
Version 1

| Status | Project Name | Current Stage | Reason for Project | Anticipated Outcome | Timeframe (to project completion) | Catchment(s) |
|----------|---|-------------------|--|--|-----------------------------------|--|
| Complete | Upper Glen Eden storage tank and branch sewer upgrade | Closure | Glen Eden branch sewer has insufficient capacity to convey flows during wet weather and has limited capacity for future growth | Reduction in volume and frequency of wet weather overflows, addresses numerous Type 3 overflows | 2018 | Henderson Creek |
| Underway | Massey and Swanson siphon upgrades | Project Execution | These are critical assets with a high risk of failure, and require additional capacity to address growth and levels of service | Will reduce risk of asset failure and address Type 3 overflows | 2012-2019 | Henderson Creek |
| Underway | Army Bay WWTP outfall | Project execution | Required to provide an alternative outfall for use during wet weather events | Will provide for growth and allow network restrictions related to WWTP constraints to be removed from trunk pump stations, reducing the risk of spills | 2015-2019 | Orewa, Weiti, Whangaparaoa |
| Underway | Central Interceptor – main works and link sewers | Project Execution | This project, as well as addressing numerous wet weather overflows, will also address the risk of failure of the Manukau siphon, and also provide for urban growth. To address growth, level of service, and asset condition risks | The Central Interceptor will have multiple and widespread benefits through immediate improvements in wet weather overflow frequency and enabling upgrades for growth and level of service upgrades through the isthmus | 2017-2025 | Multiple (Whau River, Western Isthmus, Cox's Bay, CBD, Onehunga) |
| Underway | Lawsons Creek Branch Sewer Duplication | Project Execution | Lawsons Creek Branch Sewer duplication to cater for growth in West Harbour | Reduces overflow volume/ frequency and allows for growth | 2017-2019 | Henderson Creek |
| Underway | Drury South Trunk Sewer Development | Concept Design | 130l/s package pump station and 1,110m ³ storage, approximately 1.5km of 450mm gravity sewer and dual rising main approximately 1km. | Provide additional wastewater capacity in Drury South | 2019-2020 | Pahurehure Inlet |
| Underway | Drury West Trunk Sewer Development | Project Execution | Provide wastewater service to the Bremner Road/Auranga development and Drury West | Provide additional wastewater capacity in Drury West | 2017-2018 | Pahurehure Inlet |

Section One
Version 1

| Status | Project Name | Current Stage | Reason for Project | Anticipated Outcome | Timeframe (to project completion) | Catchment(s) |
|----------|--|---------------------------------------|--|---|-----------------------------------|--|
| Underway | East Coast Bays branch sewer upgrade | Project Execution | Wet weather overflows in existing and future scenarios, and assets in poor condition | Reduces overflow volume/ frequency and allows for growth | 2015-2021 | East Coast Bays |
| Underway | Glendowie Branch Sewer Upgrade | Project Execution | Overflows from the Point England pump station, and network overflows exceed two spills per year and this is predicted to increase over time as a result of growth in catchment | Reduced frequency of wet weather overflows at EOPs 188, 189, and 681 | 2012-2020 | Lower Tamaki River, Upper Tamaki River |
| Underway | Bremner, Developer-Led Programme | Design, option analysis (Feasibility) | To address wet weather overflows in the partially combined areas. May require additional wastewater upgrades to ensure level of service outcomes are required | Is expected to reduce high overflow frequencies at EOPs 559, 561, 562, 566, 568, 568 | 2015-2022 | Western Isthmus (CI) catchment |
| Underway | Clarks Beach WWTP Upgrade | Design | Installation of a side stream MBR at Clarks Beach WWTP | To cater for short term growth in the catchment prior to transfer to the new Waiuku WWTP in 2023 | 2017-2019 | Clarks Beach |
| Underway | Chelsea Pump Station diversion to Birkdale | Option analysis (Feasibility) | Considered to reduce risk of overflows and replace critical asset | Would reduce frequency of overflows | 2016-2020 | Shoal Bay |
| Underway | Clarks Beach WWTP Upgrade | Design | Installation of a side stream MBR at Clarks Beach WWTP | To cater for short term growth in the catchment prior to transfer to the new Waiuku WWTP in 2023 | 2017-2019 | Clarks Beach |
| Underway | Army Bay WWTP Upgrade | Studies and investigations | Army Bay WWTP capacity increase to meet growth. | Cater for growth in the HBC, Whangaparaoa catchments | 2020-2025 | Orewa/Whangaparaoa |
| Underway | Alma WWPS Catchment Diversion (Formerly Forrest Hill Wastewater Catchment Diversion) | Options analysis (Feasibility) | Provide 1,100m of 310mm rising main, 60l/s pump station, 350m of 250/335mm rising main and 600m of 300/375/525mm gravity sewer | Improvement of the network, will address wet weather overflows at Alma St WWPS, and known Type 3 overflows within Forrest Hill catchment and cater for growth within Milford and Takapuna | 2018-2022 | East Coast Bays |

Section One
Version 1

| Status | Project Name | Current Stage | Reason for Project | Anticipated Outcome | Timeframe (to project completion) | Catchment(s) |
|----------|---|--------------------------------|--|---|-----------------------------------|-----------------------------|
| Underway | Henderson Valley Road Diversion | Options analysis (Feasibility) | Repeat wet weather overflow area due to capacity restraints | Diversion of network to a separate line with capacity to handle wet weather flow. This will reduce the frequency of overflows. | 2018 | Henderson Creek |
| Underway | Hingaia WWPS and Storage Upgrade | Option analysis (Feasibility) | Major greenfield growth is projected in the Southern region, with significant development progressing the short term in the Hingaia area which needs to be serviced | Provide capacity for immediate growth without increasing wet weather overflows | Before 2022 | Pahurehure Inlet |
| Underway | Howick Diversion/Catchment Upgrades and Manukau North local wastewater network improvements | Studies and Investigations | Several overflows from the Howick catchment currently exceed two spills per year from both controlled and uncontrolled locations. This will increase with predicted growth | Expected to reduce overflows in this catchment to less than two per year for current and future flows. Reduce frequency of overflows to less than two per year for current and future flows. | 2015-2025 | Upper Tamaki River |
| Underway | Manukau West upgrades | Variable | Known Type 3 issue locations were identified under this study. A large suite of isolated upgrades were identified to be progressively implemented | Address Type 3 overflows S1 to S5 inclusive) for current and future flows | 2017-2025 | Mangere, Upper Tamaki River |
| Underway | Network improvements – Mellons Bay | Option analysis (Feasibility) | Type 3 overflows have been identified in this location | Along with I&I remediation, network changes to mitigate wet weather overflows | 2014-2018 | Cockle Bay |
| Underway | Northshore Transmission Control Upgrade | Project Execution | Upgrade of electrical and control systems of 20 wastewater Transmission sites | Reduction of uncontrolled wet weather overflows from MH10 Chatswood Branch Sewer and EOP 830 at MH1 Northcote Point Branch Sewer | 2017-2019 | Rosedale SMA8 |

Section One
Version 1

| Status | Project Name | Current Stage | Reason for Project | Anticipated Outcome | Timeframe (to project completion) | Catchment(s) |
|----------|--|---------------------------------|---|---|-----------------------------------|---|
| Underway | Northcote Branch Sewer (DSNCT) Upgrade Works (formerly TS8) | Project Execution | Required to maintain service delivery and to reduce the risk of failure | Will provide for growth in the contributing wastewater catchments and allow for an improved level of service | 2011-2019 | Shoal Bay |
| Underway | Northcote-Chatswood Wastewater Network Upgrades | Option analysis (Feasibility) | Provide 60l/s pump station, 900m of 315mm rising main and 700m of 450mm gravity sewer | Increase capacity and reduce uncontrolled overflows | 2018-2021 | Shoal Bay |
| Underway | Northern Interceptor - Stage 1 | Project Execution | To allow wastewater flows to be diverted from the Northern Strategic Growth Area (NorSGA) and South Rodney (Kumeu / Huapai/Riverhead) to the Rosedale wastewater treatment plant. This balances flows at the treatment plants and provides additional capacity to the Western Interceptor | This project is required to service greenfield growth and avoid capacity-related dry weather overflows. Will reduce the load on the Western Interceptor and also reduce Type 3 overflows S20, S21 and S24 | 2012-2021 | Upper Harbour West, Kumeu/Huapai/Riverhead, Henderson Creek, Whau River |
| Underway | Okahu Bay Separation (Healthy Waters led) and WW upgrades | Design | To address wet weather overflows in the partially combined areas. Also includes additional wastewater upgrades required to ensure level of service outcomes are met | Is expected to reduce high overflow frequencies at EOPs 448, 453, 455, 456, 457 and 696 | 2020 | Hobson Bay |
| Underway | Otara Catchment Capacity Upgrades | Design | Overflows from the Otara catchment currently exceed two spills per year from both controlled and uncontrolled locations | Expected to reduce overflows in Otara and address Type 3 overflows for current and future populations | 2015-2023 | Upper Tamaki River |
| Underway | Picton St, Anglesea St, Hepburn St, Collingwood Rd Separation and Sewer Rehabilitation | Optional analysis (Feasibility) | This area is combined and the existing network is in poor condition. Separation will reduce flows to the downstream EOPs. The network will also be rehabilitated to ensure low I&I in future | Will reduce the frequency of overflow EOP 183 | 2015-2020 | CBD |
| Underway | Queen St Diversion Sewer | Options Assessment | To address growth in the CBD area and the risk of aging assets in poor condition | Proposed to address asset risk and frequent discharges at EOP128 | By 2025 | CBD |

Section One
Version 1

| Status | Project Name | Current Stage | Reason for Project | Anticipated Outcome | Timeframe (to project completion) | Catchment(s) |
|----------|--|----------------------------|---|---|-----------------------------------|--|
| Underway | Red Hills Wastewater Upgrade | Project Execution | Installation of transmission sewer and pump station to service growth | Ready for development by 2022-2026 with bulk wastewater services | 2017-2019 | Henderson Creek |
| Underway | Sidmouth WWPS upgrade | Project Execution | Wet weather overflows in existing and future scenarios, and assets in poor condition | Reduces overflow volume/ frequency for OF 854, OF855 and uncontrolled overflows and allows for growth | 2012-2020 | East Coast Bays |
| Underway | Tamaki redevelopment catchment upgrades | Options Assessment | There are known high frequency and volume EOPs in this catchment, and high growth with the proposed HNZ redevelopment | The preferred suite and timing of upgrades for this catchment to achieve reduced frequency of wet weather overflows at multiple EOPs and optimising the performance of the Glendowie branch sewer upgrade | 2017-2024 | Lower Tamaki River, Upper Tamaki River |
| Underway | Wairau pump station (DPWAW) upgrades | Design | Reduce overflow frequency and risk to public health and environment, reduce risk of asset failure | Reduces overflow volume/ frequency for OF 951 and allows for growth and future improvements in multiple catchment | 2015-2021 | East Coast Bays, Devonport / Takapuna, Shoal Bay |
| Underway | Wairau pump station rising main upgrades | Project execution | Rising main failed and requires replacement. Will be upsized to increase capacity | Reduces risk of uncontrolled discharges due to asset failure | 2017-2018 | East Coast Bays, Devonport / Takapuna, Shoal Bay |
| Underway | Waitakere Northern and KHR servicing | Studies and investigations | Capacity - major greenfield development is scheduled in this area. A servicing plan is required. | Ultimately the provision of trunk servicing capacity for north-west FUZ area - distinct from Northern interceptor | Before 2022 | Upper Harbour West, Kumeu/Huapai/Riverhead |
| Underway | Waiwera Diversion to Hatsfield | Concept Design | Provide a 20l/s pump station, 2,100m of 180mm rising main and 2,500 of 250mm gravity sewer | Cater to growth in the area | 2019-2022 | Waiwera |
| Underway | Warkworth to Snells Transfer Pipeline | Design | Installation of a new conveyance sewer from Warkworth to Snells Wastewater Treatment Plant, including intermediate pump station | To cater for population growth | 2017-2021 | Warkworth |

Section One
Version 1

| Status | Project Name | Current Stage | Reason for Project | Anticipated Outcome | Timeframe (to project completion) | Catchment(s) |
|----------|---|--|--|--|-----------------------------------|---|
| Underway | Wastewater Main Renewals and Lining Programme | Project Execution | Network wastewater pipe renewal at 38 sites | Upgraded network pipe condition | 2015-2018 | Albert-Eden, Devonport-Takapuna, Franklin, Great Barrier, Henderson-Massey, Hibiscus and Bays, Howick, Kaipatiki, Mangere-Otahuhu, Manurewa, Maungakiekie-Tamaki, Orakei, Otara-Papatoetoe, Papakura, Puketapapa, Rodney, Upper Harbour, Waiheke, Waitakere Ranges, Waitemata, Whau |
| Underway | Wastewater Transmission and Pump Station Renewal Programme | Project Execution | A programme of wastewater renewals including sewer relining, pump station internal pipework upgrades, switchboard upgrades, pipe bridge upgrades, and rising main upgrades | Upgraded network condition | Ongoing | Various Areas |
| Underway | Western Isthmus Water Quality Improvement Programme - Waterview North and South separation | Design / Option analysis (Feasibility) / | To address wet weather overflows in the partially combined areas. May require additional wastewater upgrades to ensure level of service outcomes are required | Is expected to reduce high overflow frequencies at EOPs 559, 561, 562, 566, 568, 568 | 2015-2022 | Western Isthmus (CI) catchment |
| Underway | Western Isthmus Water Quality Improvement Programme - Avondale/Whau Wastewater Catchment Improvements | Studies and investigations | Programme of work to enable growth and reduce wet weather overflows | Reduces overflow volume/ frequency and allows for growth | 2018-2022 | Whau River, Western Isthmus (Central Interceptor) |

| Status | Project Name | Current Stage | Reason for Project | Anticipated Outcome | Timeframe (to project completion) | Catchment(s) |
|----------|--|----------------------------|---|---|------------------------------------|---------------------------------------|
| Underway | Western Isthmus Water Quality Improvement Programme - Herne Bay Wastewater Catchment Improvements | Studies and investigations | Programme of work to enable growth and reduce wet weather overflows | Reduces overflow volume/ frequency and allows for growth | 2019-2024 | Cox's Bay |
| Underway | Western Isthmus Water Quality Improvement Programme - St Marys Bay Wastewater Catchment Improvements | Studies and investigations | Programme of work to enable growth and reduce wet weather overflows | Reduces overflow volume/ frequency and allows for growth | 2018-2023 | CBD |
| Underway | Western Isthmus Water Quality Improvement Programme - Grey Lynn Wastewater Tunnel | Design | A new 4.5m (initial estimate only) diameter tunnel 1.6km long | Increased capacity and reduction in wet weather overflows at EOPs 244 and 246, and to facilitate future improvements in Grey Lynn catchment | Alignment with Central Interceptor | Western Isthmus (Central Interceptor) |
| Underway | Western Isthmus Water Quality Improvement Programme - Grey Lynn Catchment Improvements | Studies and investigations | Programme of work to enable growth and reduce wet weather overflows | Reduces overflow volume/ frequency and allows for growth | 2019-2024 | Cox's Bay |

The following studies and investigations are also currently underway:

- Army Bay SMA wastewater model update and calibration (Orewa, Weiti, Whangaparaoa)
- Grey Lynn wastewater model update and calibration (Cox's Bay)
- Meola Reef wastewater model update and calibration (Cox's Bay, Western Isthmus)
- Oakley wastewater model update and calibration (Western Isthmus)
- Branch 1 and 2 wastewater model update and calibration (Hobson)
- Onehunga catchment option analysis and investigation (Onehunga)
- Otara catchment option assessment (Upper Tamaki River)
- Drury / Opaheke servicing study (Pahurehure Inlet)

Another key strand of Watercare's network improvement works includes regional renewals programmes. Renewal and replacement of assets can reduce wet weather overflows through natural reduction of I&I and through opportunistic upgrades where appropriate. Importantly, they reduce the risk of Dry Weather Overflows as a result of asset failure.